



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 07-02-2020 11:02:44

Selection Criteria :

Business Unit : GMB10
Period : Oct-Dec (2019)
Selected Project Id : 00109930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00109930 Consolidating Democratic Gover	Period : Oct-Dec (2019)
Output # : 00109067 Strengthening democracy	Impl. Partner : 01266 Ministry of Justice
	Location : Gambia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	2,380.78	0.00	2,380.78
76130 - Unrealized Gain	0.00	- 16.50	0.00	- 16.50
Total for Fund 04000	0.00	2,364.28	0.00	2,364.28
Total for Activity	0.00	2,364.28	0.00	2,364.28

Activity : ACTIVITY 2 (Strengthening National Assembl)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	1,181.73	0.00	1,181.73
71605 - Travel Tickets-International	0.00	11,777.23	0.00	11,777.23
71615 - Daily Subsistence Allow-Intl	0.00	1,242.00	0.00	1,242.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
72425 - Mobile Telephone Charges	0.00	55.80	0.00	55.80
74596 - Services to projects -GOE	0.00	64.80	0.00	64.80
75705 - Learning costs	0.00	4,861.02	0.00	4,861.02
Total for Fund 04000	0.00	19,370.58	0.00	19,370.58
Total for Activity ACTIVITY 2	0.00	19,370.58	0.00	19,370.58

Activity : ACTIVITY 3 (Promoting Democracy and Peace)

Fund : 00 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	44,704.00	0.00	44,704.00
71305 - Local Consult.-Sht Term-Tech	5,925.92	389.86	0.00	6,315.78
71605 - Travel Tickets-International	0.00	3,728.07	0.00	3,728.07
71620 - Daily Subsistence Allow-Local	2,144.25	92.02	0.00	2,236.27
71635 - Travel - Other	13,335.28	0.00	0.00	13,335.28
72311 - Fuel, petroleum and other oils	194.93	0.00	0.00	194.93
72315 - Food & Textile Products	1,169.59	0.00	0.00	1,169.59
72425 - Mobile Telephone Charges	169.10	438.73	0.00	607.83
72505 - Stationery & other Office Supp	696.88	1,276.02	0.00	1,972.90
72515 - Print Media	212.48	2,035.22	0.00	2,247.70
74105 - Management and Reporting Srvs	0.00	1,217.45	0.00	1,217.45
74215 - Promotional Materials and Dist	438.60	0.00	0.00	438.60
74596 - Services to projects -GOE	64.80	324.00	0.00	388.80



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Project Id : 00109930 Consolidating Democratic Gover	Period :	Oct-Dec (2019)
Output # : 00109067 Strengthening democracy	Impl. Partner :	01266 Ministry of Justice
	Location :	Gambia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75709 - Learning - training of counter	3,144.25	0.00	0.00	3,144.25
75712 - TrnWrkshp&Conf - Honorariums	6,542.88	2,387.91	0.00	8,930.79
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	34,038.96	56,593.28	0.00	90,632.24
Total for Activity ACTIVITY 3	34,038.96	56,593.28	0.00	90,632.24

Activity ACTIVITY 4 (Civic engagement)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	9,600.00	0.00	9,600.00
71305 - Local Consult.-Sht Term-Tech	0.00	29,285.27	0.00	29,285.27
71620 - Daily Subsistence Allow-Local	0.00	399.93	0.00	399.93
71635 - Travel - Other	0.00	3,637.38	0.00	3,637.38
72311 - Fuel, petroleum and other oils	0.00	321.81	0.00	321.81
72405 - Acquisition of Communic Equip	0.00	5,146.20	0.00	5,146.20
72425 - Mobile Telephone Charges	0.00	55.80	0.00	55.80
72505 - Stationery & other Office Supp	0.00	1,493.64	0.00	1,493.64
72510 - Publications	0.00	538.24	0.00	538.24
72515 - Print Media	570.19	485.75	0.00	1,055.94
72520 - Electronic Media	0.00	584.80	0.00	584.80
72605 - Grants to Instit & other Benef	0.00	26,300.00	0.00	26,300.00
72615 - Micro Capital Grants-Other	0.00	18,984.00	0.00	18,984.00
72715 - Hospitality Catering	0.00	779.73	0.00	779.73
72815 - Inform Technology Supplies	0.00	3,099.42	0.00	3,099.42
74205 - Audio Visual Productions	2,949.27	0.00	0.00	2,949.27
74210 - Printing and Publications	0.00	1,573.73	0.00	1,573.73
74215 - Promotional Materials and Dist	1,179.71	0.00	0.00	1,179.71
74225 - Other Media Costs	0.00	1,781.70	0.00	1,781.70
74596 - Services to projects -GOE	32.40	5,249.05	0.00	5,281.45
75705 - Learning costs	0.00	11,586.74	0.00	11,586.74
75709 - Learning - training of counter	0.00	528.75	0.00	528.75
75712 - TrnWrkshp&Conf - Honorariums	9,771.92	5,488.10	0.00	15,260.02
25 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-68.64	0.00	-68.64
Total for Fund 04000	14,503.49	126,851.40	0.00	141,354.89
Total for Activity ACTIVITY 4	14,503.49	126,851.40	0.00	141,354.89

Activity : ACTIVITY 5 (Constitutional & legal reform)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	36,548.00	0.00	36,548.00
71305 - Local Consult.-Sht Term-Tech	34,113.06	5,640.46	0.00	39,753.52



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Project Id : 00109930 Consolidating Democratic Gover	Period :	Oct-Dec (2019)	
Output # : 00109067 Strengthening democracy	Impl. Partner :	01266 Ministry of Justice	
	Location :	Gambia	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

71605 - Travel Tickets-International	0.00	2,588.69	0.00	2,588.69
71615 - Daily Subsistence Allow-Intl	0.00	184.02	0.00	184.02
71620 - Daily Subsistence Allow-Local	2,722.22	0.00	0.00	2,722.22
74510 - Bank Charges	287.91	0.00	0.00	287.91
74596 - Services to projects -GOE	0.00	1,086.78	0.00	1,086.78
75709 - Learning - training of counter	5,182.26	14,946.70	0.00	20,128.96
76135 - Realized Gain	0.00	- 10.90	0.00	- 10.90
Total for Fund 04000	42,305.46	60,983.75	0.00	103,289.20
Total for Activity ACTIVITY 5	42,305.45	60,983.75	0.00	103,289.20

Activity : ACTIVITY 6 (strengthening institutions)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	39,213.57	0.00	0.00	39,213.57
71405 - Service Contracts-Individuals	0.00	1,679.49	0.00	1,679.49
71410 - MAIP Premium SC	0.00	0.63	0.00	0.63
71415 - Contribution to Security SC	0.00	52.96	0.00	52.96
71505 - UN Volunteers-Stipend & Allow	0.00	7,570.63	0.00	7,570.63
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	483.51	0.00	483.51
71540 - UNV-Global Charges	0.00	344.05	0.00	344.05
71541 - UNVs-Contribution to security	0.00	258.16	0.00	258.16
71545 - UNV-Home Leave Travel & Allowa	0.00	25.50	0.00	25.50
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	600.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,196.23	0.00	1,196.23
71620 - Daily Subsistence Allow-Local	10,471.73	0.00	0.00	10,471.73
71635 - Travel - Other	2,608.19	1,293.35	0.00	3,901.54
72311 - Fuel, petroleum and other oils	3,129.04	0.00	0.00	3,129.04
72505 - Stationery & other Office Supp	116.96	0.00	0.00	116.96
74210 - Printing and Publications	329.43	0.00	0.00	329.43
75712 - TrmWrkshp&Conf - Honorariums	2,769.98	0.00	0.00	2,769.98
Total for Fund 04000	58,638.90	13,654.51	0.00	72,293.41
Total for Activity ACTIVITY 6	58,638.90	13,654.51	0.00	72,293.41

Activity : ACTIVITY1 (Promoting credible Elections)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	48.20	0.00	48.20
71635 - Travel - Other	0.00	312.72	0.00	312.72
74596 - Services to projects -GOE	0.00	32.40	0.00	32.40
Total for Fund 04000	0.00	393.32	0.00	393.32



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Project Id : 00109930 Consolidating Democratic Gover	Period :	Oct-Dec (2019)		
Output # : 00109067 Strengthening democracy	Impl. Partner :	01266 Ministry of Justice		
	Location :	Gambia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity ACTIVITY1	0.00	393.32	0.00	393.32
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Activity : ACTIVITY7 (Gender equality and empowermnt)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	357.40	0.00	357.40
71635 - Travel - Other	0.00	315.79	0.00	315.79
74112 - Accounting related Fees	0.00	194.93	0.00	194.93
74596 - Services to projects -GOE	0.00	55.05	0.00	55.05
712 - TrnWrkshp&Conf - Honorariums	0.00	2,513.45	0.00	2,513.45

Total for Fund 04000	0.00	3,436.62	0.00	3,436.62
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Total for Activity ACTIVITY7	0.00	3,436.62	0.00	3,436.62
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Total for Output : 00109067	149,486.80	283,647.74	0.00	433,134.54
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Project Total :	149,486.80	283,647.74	0.00	433,134.54
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Signed By : CHERNO MARENAH Date : 13/2/20

Signed By : M. Iselakin Date : 19/2/2020



UN
DP

UN Development Programme

Report ID: unglcdrb

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Selection Criteria :

Business Unit : GMB10
Period : Oct-Dec (2019)
Selected Project Id : 00109930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Oct-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33401 - Gambia - Central	0.00	11,777.23	0.00	11,777.23
33404 - Gambia - Dem. Governance	149,486.80	269,598.89	0.00	419,085.69
33405 - Gambia - Energy & Envirnmnt	0.00	1,816.96	0.00	1,816.96
33408 - Gambia - Poverty Reduction	0.00	454.66	0.00	454.66



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UNDP UN Development Programme
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Funds Utilization

Selection Criteria :

Business Unit : GMB10
Period : Oct-Dec (2019)
Selected Project Id : 00109930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00109930 Consolidating Democratic Gover

Period : As Of Dec31,2019

Output # 00109067 Impl. Partner :01266 Ministry of Justice

UNDP AMOUNT

Outstanding NEX advances	- 115,957.17
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	8,389.59



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : GMB10
Period : Jan-Sep (2019)
Selected Project Id : 00109930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00109930 Consolidating Democratic Gover	Period :	Jan-Sep (2019)
Output # : 00109067 Strengthening democracy	Impl. Partner :	01266 Ministry of Justice
	Location :	Gambia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	1,660.24	0.00	1,660.24
76130 - Unrealized Gain	0.00	- 18.58	0.00	- 18.58
Total for Fund 04000	0.00	1,641.66	0.00	1,641.66
Total for Activity	0.00	1,641.66	0.00	1,641.66

Activity : ACTIVITY 2 (Strengthening National Assembl)

Fund : 04000 (Core Programme, UNU Centre)

71635 - Travel - Other	0.00	970.85	0.00	970.85
72155 - Svc Co-Public Admin, Politics	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	318.01	0.00	318.01
74596 - Services to projects -GOE	0.00	126.11	0.00	126.11
75705 - Learning costs	0.00	1,132.24	0.00	1,132.24
75712 - TrnWrkshp&Conf - Honorariums	0.00	4.78	0.00	4.78
76135 - Realized Gain	0.00	- 1.95	0.00	- 1.95
Total for Fund 04000	0.00	2,550.04	0.00	2,550.04
Total for Activity ACTIVITY 2	0.00	2,550.04	0.00	2,550.04

Activity : ACTIVITY 3 (Promoting Democracy and Peace)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	8,942.35	0.00	0.00	8,942.35
71605 - Travel Tickets-International	0.00	6,274.32	0.00	6,274.32
71615 - Daily Subsistence Allow-Intl	0.00	15,463.00	0.00	15,463.00
71620 - Daily Subsistence Allow-Local	9,757.46	0.00	0.00	9,757.46
71635 - Travel - Other	3,029.03	8,981.14	0.00	12,010.17
72425 - Mobile Telephone Charges	0.00	448.02	0.00	448.02
72505 - Stationery & other Office Supp	878.33	0.00	0.00	878.33
72515 - Print Media	0.00	10.04	0.00	10.04
72805 - Acquis of Computer Hardware	0.00	426.77	0.00	426.77
73105 - Rent	0.00	3,011.44	0.00	3,011.44
74225 - Other Media Costs	596.42	0.00	0.00	596.42
74525 - Sundry	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	31.52	840.90	0.00	872.42



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Run Time: 26-11-2019 17:11:05

Project Id : 00109930 Consolidating Democratic Gover	Period :	Jan-Sep (2019)	
Output # : 00109067 Strengthening democracy	Impl. Partner :	01266 Ministry of Justice	
	Location :	Gambia	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

75105 - Facilities & Admin - Implement	0.00	3,432.62	0.00	3,432.62
75705 - Learning costs	0.00	6,426.16	0.00	6,426.16
75712 - TrnWrkshp&Conf - Honorariums	11,122.56	0.00	0.00	11,122.56
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 9.77	0.00	- 9.77
Total for Fund 04000	34,357.67	45,304.64	0.00	79,662.31
Total for Activity ACTIVITY 3	34,357.67	45,304.64	0.00	79,662.31

Activity : ACTIVITY 4 (Civic engagement)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	21,950.00	0.00	21,950.00
71305 - Local Consult.-Sht Term-Tech	0.00	33,191.28	0.00	33,191.28
71605 - Travel Tickets-International	0.00	5,430.62	0.00	5,430.62
71615 - Daily Subsistence Allow-Intl	0.00	6,283.20	0.00	6,283.20
71620 - Daily Subsistence Allow-Local	0.00	4,585.21	0.00	4,585.21
71635 - Travel - Other	0.00	5,590.38	0.00	5,590.38
72440 - Connectivity Charges	0.00	6,490.38	0.00	6,490.38
72505 - Stationery & other Office Supp	0.00	368.27	0.00	368.27
72510 - Publications	0.00	1,150.84	0.00	1,150.84
72515 - Print Media	0.00	206.15	0.00	206.15
72815 - Inform Technology Supplies	0.00	32,872.60	0.00	32,872.60
74210 - Printing and Publications	0.00	180.29	0.00	180.29
74510 - Bank Charges	0.00	115.44	0.00	115.44
74596 - Services to projects -GOE	0.00	2,445.49	0.00	2,445.49
75705 - Learning costs	0.00	12,249.60	0.00	12,249.60
75709 - Learning - training of counter	0.00	5,576.30	0.00	5,576.30
75712 - TrnWrkshp&Conf - Honorariums	0.00	3,659.59	0.00	3,659.59
76135 - Realized Gain	0.00	- 209.61	0.00	- 209.61
Total for Fund 04000	0.00	142,136.03	0.00	142,136.03
Total for Activity ACTIVITY 4	0.00	142,136.03	0.00	142,136.03

Activity : ACTIVITY 5 (Constitutional & legal reform)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	14,484.00	0.00	14,484.00
71305 - Local Consult.-Sht Term-Tech	37,059.29	4,744.87	0.00	41,804.16
71605 - Travel Tickets-International	0.00	6,584.12	0.00	6,584.12
71615 - Daily Subsistence Allow-Intl	0.00	1,840.00	0.00	1,840.00
72311 - Fuel, petroleum and other oils	0.00	- 168.47	0.00	- 168.47
72505 - Stationery & other Office Supp	0.00	12,311.81	0.00	12,311.81
72515 - Print Media	0.00	103.67	0.00	103.67
74596 - Services to projects -GOE	0.00	298.10	0.00	298.10
75710 - Participation of counterparts	0.00	7,091.35	0.00	7,091.35

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Project Id : 00109930 Consolidating Democratic Gover	Period :	Jan-Sep (2019)	
Output # : 00109067 Strengthening democracy	Impl. Partner :	01266 Ministry of Justice	
	Location :	Gambia	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

76125 - Realized Loss	0.00	0.68	0.00	0.68
76135 - Realized Gain	0.00	- 1.86	0.00	- 1.86
Total for Fund 04000	37,059.29	47,288.27	0.00	84,347.56
Total for Activity ACTIVITY 5	37,059.29	47,288.27	0.00	84,347.56

Activity : ACTIVITY 6 (strengthening Institutions)**Fund : 04000 (Core Programme, UNU Centre)**

71405 - Service Contracts-Individuals	0.00	4,091.33	0.00	4,091.33
71410 - MAIP Premium SC	0.00	1.57	0.00	1.57
71415 - Contribution to Security SC	0.00	129.10	0.00	129.10
71505 - UN Volunteers-Stipend & Allow	0.00	22,620.59	0.00	22,620.59
71520 - UNV-Language Allowance	0.00	450.00	0.00	450.00
71535 - UNV-Medical Insurance	0.00	1,427.98	0.00	1,427.98
71540 - UNV-Global Charges	0.00	1,029.18	0.00	1,029.18
71541 - UNVs-Contribution to security	0.00	770.68	0.00	770.68
71545 - UNV-Home Leave Travel & Allowa	0.00	76.50	0.00	76.50
71550 - UNV-Resettlement Allowance	0.00	1,800.00	0.00	1,800.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	3,573.43	0.00	3,573.43
72220 - Furniture	0.00	- 885.41	0.00	- 885.41
72805 - Acquis of Computer Hardware	0.00	- 861.38	0.00	- 861.38
74596 - Services to projects -GOE	0.00	31.52	0.00	31.52
76135 - Realized Gain	0.00	- 0.42	0.00	- 0.42
Total for Fund 04000	0.00	34,254.67	0.00	34,254.67
Total for Activity ACTIVITY 6	0.00	34,254.67	0.00	34,254.67

Activity : ACTIVITY1 (Promoting credible Elections)**Fund : 04000 (Core Programme, UNU Centre)**

71605 - Intl Consultants-Sht Term-Tech	0.00	5,200.00	0.00	5,200.00
71605 - Travel Tickets-International	0.00	803.40	0.00	803.40
71615 - Daily Subsistence Allow-Intl	0.00	1,782.18	0.00	1,782.18
71635 - Travel - Other	0.00	164.95	0.00	164.95
72520 - Electronic Media	0.00	1,003.81	0.00	1,003.81
74596 - Services to projects -GOE	0.00	94.56	0.00	94.56
76135 - Realized Gain	0.00	- 0.37	0.00	- 0.37
Total for Fund 04000	0.00	9,048.53	0.00	9,048.53
Total for Activity ACTIVITY1	0.00	9,048.53	0.00	9,048.53

Activity : ACTIVITY7 (Gender equality and empowerment)



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UN Development Programme
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Project Id : 00109930 Consolidating Democratic Gover	Period :	Jan-Sep (2019)
Output # : 00109067 Strengthening democracy	Impl. Partner :	01266 Ministry of Justice
	Location :	Gambia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 04000 (Core Programme, UNU Centre)				
72205 - Office Machinery	0.00	1,472.36	0.00	1,472.36
74210 - Printing and Publications	0.00	10.02	0.00	10.02
74596 - Services to projects -GOE	0.00	31.52	0.00	31.52
75705 - Learning costs	0.00	40.00	0.00	40.00
Total for Fund 04000	0.00	1,553.90	0.00	1,553.90
Total for Activity ACTIVITY7	0.00	1,553.90	0.00	1,553.90
Total for Output : 00109067	71,416.96	283,777.74	0.00	355,194.70
Project Total :	71,416.96	283,777.74	0.00	355,194.70



Signed By : CHERNO OSMAR SENAH Date : 30/12/19

Signed By : Aissaka DE Date : 06/01/2020



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : GMB10
Period : Jan-Sep (2019)
Selected Project Id : 00109930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Sep (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
33401 - Gambia - Central	0.00	1,651.80	0.00	1,651.80
33404 - Gambia - Dem. Governance	71,416.96	282,125.94	0.00	353,542.90



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 26-11-2019 17:11:11

Funds Utilization

Selection Criteria :

Business Unit : GMB10
Period : Jan-Sep (2019)
Selected Project Id : 00109930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00109930 **Consolidating Democratic Gover**

Period : As Of Sep30,2019

Output # 00109067 **Impl. Partner :**01266 **Ministry of Justice**

UNDP AMOUNT

Outstanding NEX advances	137,117.75
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	45,681.69



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 6
Run Time: 19-08-2019 13:08:56

Selection Criteria :

Business Unit : GMB10
Period : Jan-June (2019)
Selected Project Id : 00109930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00109930 Consolidating Democratic Gover	Period :	Jan-June (2019)
Output # : 00109067 Strengthening democracy	Impl. Partner :	01266 Ministry of Justice
	Location :	Gambia
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

75120 - Unrealized Loss	0.00	7.74	0.00	7.74
76130 - Unrealized Gain	0.00	- 7.75	0.00	- 7.75
Total for Fund 04000	0.00	- 0.01	0.00	- 0.01
Total for Activity	0.00	- 0.01	0.00	- 0.01

Activity : ACTIVITY 2 (Strengthening National Assembl)

Fund : 04000 (Core Programme, UNU Centre)

71635 - Travel - Other	0.00	970.85	0.00	970.85
72155 - Svc Co-Public Admin, Politics	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	318.01	0.00	318.01
74596 - Services to projects -GOE	0.00	126.11	0.00	126.11
75705 - Learning costs	0.00	1,132.24	0.00	1,132.24
75712 - TrnWrkshp&Conf - Honorariums	0.00	4.78	0.00	4.78
Total for Fund 04000	0.00	2,551.99	0.00	2,551.99
Total for Activity ACTIVITY 2	0.00	2,551.99	0.00	2,551.99

Activity : ACTIVITY 3 (Promoting Democracy and Peace)

Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	0.00	6,274.32	0.00	6,274.32
71615 - Daily Subsistence Allow-Intl	0.00	9,306.00	0.00	9,306.00
71635 - Travel - Other	0.00	7,031.25	0.00	7,031.25
72425 - Mobile Telephone Charges	0.00	260.62	0.00	260.62
72515 - Print Media	0.00	10.04	0.00	10.04
73105 - Rent	0.00	3,011.44	0.00	3,011.44
74525 - Sundry	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	632.29	0.00	632.29
75705 - Learning costs	0.00	6,426.16	0.00	6,426.16
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 9.71	0.00	- 9.71
Total for Fund 04000	0.00	32,942.41	0.00	32,942.41



Combined Delivery Report by Activity

UNDP UN Development Programme
Report ID: unglcdrb

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Run Time: 19-08-2019 13:08:56

Project Id : 00109930 Consolidating Democratic Gover	Period :	Jan-June (2019)
Output # : 00109067 Strengthening democracy	Impl. Partner :	01266 Ministry of Justice
	Location :	Gambia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Activity ACTIVITY 3	0.00	32,942.41	0.00	32,942.41
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Activity : ACTIVITY 4 (Civic engagement)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	14,267.50	0.00	14,267.50
71205 - Local Consult.-Sht Term-Tech	0.00	18,597.79	0.00	18,597.79
71605 - Travel Tickets-International	0.00	5,430.62	0.00	5,430.62
71615 - Daily Subsistence Allow-Intl	0.00	6,020.00	0.00	6,020.00
71620 - Daily Subsistence Allow-Local	0.00	4,295.95	0.00	4,295.95
71635 - Travel - Other	0.00	5,057.59	0.00	5,057.59
72440 - Connectivity Charges	0.00	6,490.38	0.00	6,490.38
72505 - Stationery & other Office Supp	0.00	268.87	0.00	268.87
72510 - Publications	0.00	1,150.84	0.00	1,150.84
72515 - Print Media	0.00	103.67	0.00	103.67
72815 - Inform Technology Supplies	0.00	32,872.60	0.00	32,872.60
74510 - Bank Charges	0.00	115.44	0.00	115.44
74596 - Services to projects -GOE	0.00	1,688.13	0.00	1,688.13
75712 - TrnWrkshp&Conf - Honorariums	0.00	3,010.82	0.00	3,010.82
76135 - Realized Gain	0.00	-155.02	0.00	-155.02

Total for Fund 04000	0.00	99,215.18	0.00	99,215.18
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Total for Activity ACTIVITY 4	0.00	99,215.18	0.00	99,215.18
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Activity : ACTIVITY 5 (Constitutional & legal reform)

Fund : 04000 (Core Programme, UNU Centre)

72505 - Stationery & other Office Supp	0.00	383.38	0.00	383.38
72515 - Print Media	0.00	103.67	0.00	103.67
74596 - Services to projects -GOE	0.00	94.56	0.00	94.56
75710 - Participation of counterparts	0.00	7,091.35	0.00	7,091.35
76125 - Realized Loss	0.00	0.68	0.00	0.68
76135 - Realized Gain	0.00	-1.07	0.00	-1.07

Total for Fund 04000	0.00	7,672.57	0.00	7,672.57
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Total for Activity ACTIVITY 5	0.00	7,672.57	0.00	7,672.57
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Activity : ACTIVITY 6 (strengthening institutions)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	2,391.40	0.00	2,391.40
71410 - MAIP Premium SC	0.00	0.92	0.00	0.92
71415 - Contribution to Security SC	0.00	75.40	0.00	75.40

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UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 19-08-2019 13:08:56

Project Id : 00109930 Consolidating Democratic Gover	Period :	Jan-June (2019)		
Output # : 00109067 Strengthening democracy	Impl. Partner :	01266 Ministry of Justice		
	Location :	Gambia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71505 - UN Volunteers-Stipend & Allow	0.00	15,046.70	0.00	15,046.70
71520 - UNV-Language Allowance	0.00	300.00	0.00	300.00
71535 - UNV-Medical Insurance	0.00	944.47	0.00	944.47
71540 - UNV-Global Charges	0.00	685.05	0.00	685.05
71541 - UNVs-Contribution to security	0.00	512.38	0.00	512.38
71545 - UNV-Home Leave Travel & Allowa	0.00	51.00	0.00	51.00
71550 - UNV-Resettlement Allowance	0.00	1,200.00	0.00	1,200.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	2,376.75	0.00	2,376.75
74596 - Services to projects -GOE	0.00	31.52	0.00	31.52
35 - Realized Gain	0.00	-0.42	0.00	-0.42
Total for Fund 04000	0.00	23,615.17	0.00	23,615.17
Total for Activity ACTIVITY 6	0.00	23,615.17	0.00	23,615.17
Activity : ACTIVITY1 (Promoting credible Elections)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	5,200.00	0.00	5,200.00
72520 - Electronic Media	0.00	1,003.81	0.00	1,003.81
74596 - Services to projects -GOE	0.00	63.04	0.00	63.04
76135 - Realized Gain	0.00	-0.37	0.00	-0.37
Total for Fund 04000	0.00	6,266.48	0.00	6,266.48
Total for Activity ACTIVITY1	0.00	6,266.48	0.00	6,266.48
Activity : ACTIVITY7 (Gender equality and empowermnt)				
Fund : 04000 (Core Programme, UNU Centre)				
.05 - Office Machinery	0.00	1,472.36	0.00	1,472.36
74210 - Printing and Publications	0.00	10.02	0.00	10.02
74596 - Services to projects -GOE	0.00	31.52	0.00	31.52
75705 - Learning costs	0.00	40.00	0.00	40.00
Total for Fund 04000	0.00	1,553.90	0.00	1,553.90
Total for Activity ACTIVITY7	0.00	1,553.90	0.00	1,553.90
Total for Output : 00109067	0.00	173,817.69	0.00	173,817.69



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 19-08-2019 13:08:56

Project Id : 00109930 Consolidating Democratic Gover	Period :	Jan-June (2019)		
Output # : 00109067 Strengthening democracy	Impl. Partner :	01266 Ministry of Justice		
	Location :	Gambia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	173,817.69	0.00	173,817.69
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Signed By : CHERNO MARENDAH _____ Date : 28/8/19 _____

Signed By : Madalain _____ Date : 29/9/19 _____





Combined Delivery Report by Activity

Selection Criteria :

Business Unit : GMB10
Period : Jan-June (2019)
Selected Project Id : 00109930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

	Period : Jan-June (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
33401 - Gambia - Central	0.00	31.52	0.00	31.52
33404 - Gambia - Dem. Governance	0.00	173,786.17	0.00	173,786.17



Funds Utilization

Selection Criteria :

Business Unit : GMB10
Period : Jan-June (2019)
Selected Project Id : 00109930
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00109930 Consolidating Democratic Gover

Period : As Of Jun30,2019

Output # 00109067 Impl. Partner :01266 Ministry of Justice

UNDP AMOUNT

Outstanding NEX advances	182,196.34
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	15,932.90